

AGENDA TITLE: Adopt Resolution Approving a Second One-Year Extension of the 2005/06

Annual Curb, Gutter and Sidewalk Replacement Contract with Jeff Case

Construction Company, of Lodi, for the 2007/08 Fiscal Year with a

Three Percent Increase (\$73,336)

MEETING DATE: June 6, 2007

PREPARED BY: Public Works Director

RECOMMENDED ACTION: Adopt a resolution approving a second one-year extension of the

2005/06 annual curb, gutter and sidewalk replacement contract with Jeff Case Construction Company for the 2007/08 fiscal year, with a

three percent increase, at a cost of \$73,336.

BACKGROUND INFORMATION: The annual curb, gutter and sidewalk replacement contract is

administered by the Street Division. This contract is for replacement

of miscellaneous concrete work as guided by the sidewalk replacement program and sidewalk inventory. Jeff Case

Construction Company is the provider currently under contract. Section 6-04.03 of the contract allows that "by mutual agreement, the City and Contractor may enter into an agreement for an annual extension of this contract based upon the same terms and conditions set forth herein." Jeff Case Construction Company agreed to honor the prices from the 2005/06 contact with a 3% increase (cost sheet attached) to cover increased costs of materials and fuel for the 2006/07 fiscal year. Once again, Jeff Case Construction has agreed to honor the original bid from 2005/06 with another 3% increase. Staff feels this increase is more than justified due to the increased cost for fuel and concrete. All miscellaneous concrete bids in past years have been very close in cost, and Jeff Case Construction Company has provided excellent service and a very good product.

FISCAL IMPACT: The extent of actual work done will be tied to the level of funds available

after the beginning of the 2007/08 fiscal year.

FUNDING AVAILABLE: Funding for this contract will be coming from various funds as approved in

the budget for sidewalk work. This contract is also utilized for public sidewalk work done on behalf of property owners for which the City is

reimbursed.

Kirk Evans,	Budget Manager	
	Richard C. Prima, Jr.	
	Public Works Director	

Prepared by Curt Juran, Assistant Streets and Drainage Manager RCP/GMB/CJ/dsg Attachment (Cost Sheet) cc: George M. Bradley, Streets and Drainage Manager

APPROVED:	
	Blair King, City Manager

Public Works Department	CITY O	FLODI							
2007-096 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK WITH 3% + 3% (e total) INCREASE 2007-2006 Costs with 6% Increase 2007-2006 Costs with		•							
207-08 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WORK WITH 3% + 3% (6 total) INCREASE 2007-2008 Costs with 6% Increase 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 54.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 34.75 2005-2008 Bid Costs 2007-2008 Costs with 6% Increase 2007 Lef 2007-2008 Costs with 6% Increase 2007-2008 C			RETE WORK.						
Teal Description Costs Description Description Costs Description Des									
Total Description City Unit Price Total Unit Price With 5% increase Total Unit Price With		2007-08 SIDEWALK REPAIR PROGRAM AND MISCELLANEOUS CONCRETE WO	RK WITH 3%	+ 3% (6	total) INCRE	ASE			
Total Description City Unit Price Total Unit Price With 5% increase Total Unit Price With					Í				
1 Saw Cut Concrete 200 LF \$4.75 \$950.00 \$5.04 \$1.007.00				2005-	-2006 Bid Cos	sts	2007-2008 Costs with 6% Increase		
Saw Cut Concrete	Item	Description	_				Unit Price With 3%	Total Price With 6%	
Remove Sidewalk or Asphalt Concrete			Qty	Unit	Price	Total			
Remove Sidewalk or Asphalt Concrete	1	Saw Cut Concrete	200	1 F	\$ <i>1</i> 75	\$050.00	\$5.04	¢1 007 00	
Remove Sidewalk or Asphalt Concrete	'	Saw out concrete	200	Li	ψ4.73	ψ930.00		\$1,007.00	
Section Sect	2	Remove Sidewalk or Asphalt Concrete	1000	SF	\$5.50	\$5.500.00		\$5.830.00	
Remove Square-Type Curb and Gutter 50					70.00	**,******		¥ 5,555105	
Remove Square-Type Curb and Gutter	3	Remove Commercial Sidewalk	150	SF	\$6.50	\$975.00	\$6.89	\$1,033.50	
Semove Vertical-Type Curb and Gutter 20							\$0.00		
Seminary	4	Remove Square-Type Curb and Gutter	50	LF	\$10.00	\$500.00		\$530.00	
Remove Driveway-Type Curb and Gutter							\$0.00		
Remove Driveway-Type Curb and Gutter	5	Remove Vertical-Type Curb and Gutter	20	LF	\$10.00	\$200.00		\$212.00	
So.00 So.00 Siz.72 Siz.00 Siz							\$0.00		
Remove Commercial-Type Curb and Gutter	6	Remove Driveway-Type Curb and Gutter	50	LF	\$10.00	\$500.00		\$530.00	
Root Surgery Under Sidewalk or in Planter Area							\$0.00		
Root Surgery Under Sidewalk or in Planter Area 1 EA \$350.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$371.00 \$30.00 \$371.00 \$30.00 \$424.00 \$400.00 \$424.00 \$400.00 \$424.00 \$400.00 \$424.00 \$0.00 \$10.60 \$10	7	Remove Commercial-Type Curb and Gutter	50	LF	\$12.00	\$600.00	\$12.72	\$636.00	
Solid Surgery Under Curb and Gutter							\$0.00		
9 Root Surgery Under Curb and Gutter 1 EA \$400.00 \$400.00 \$424.00 \$0.00	8	Root Surgery Under Sidewalk or in Planter Area	1	EA	\$350.00	\$350.00	\$371.00	\$371.00	
10							\$0.00		
10	9	Root Surgery Under Curb and Gutter	1	EA	\$400.00	\$400.00	\$424.00	\$424.00	
11 Install Sidewalk or Residential Driveway (76 - 300 SF) 500 SF \$6.00 \$3,000.00 \$6.36 \$3,180.00 \$0.00 \$0.00 \$0.00 \$0.00 \$13,250.00 \$13,250.00 \$0.00 \$13,250.00 \$0							\$0.00		
11	10	Install Sidewalk or Residential Driveway (0 - 75 SF)	100	SF	\$10.00	\$1,000.00	\$10.60	\$1,060.00	
12							\$0.00		
12	11	Install Sidewalk or Residential Driveway (76 - 300 SF)	500	SF	\$6.00	\$3,000.00	\$6.36	\$3,180.00	
14							\$0.00		
14	12	Install Sidewalk or Residential Driveway (>300 SF)	2500	SF	\$5.00	\$12,500.00	\$5.30	\$13,250.00	
14							\$0.00		
14 Install Square-Type Curb and Gutter 7-inch or less (0 - 20 LF) 20 LF \$25.00 \$500.00 \$26.50 \$530.00 15 Install Square-Type Curb and Gutter 7-inch or less (>20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 16 Install Square-Type Curb and Gutter Greater than 7-inch (0 - 20 LF) 50 LF \$25.00 \$1,250.00 \$26.50 \$1,325.00 17 Install Square-Type Curb and Gutter Greater than 7-inch (>20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 18 Install Vertical-Type Curb and Gutter (0 - 20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 19 Install Vertical-Type Curb and Gutter (>20 LF) 100 LF \$20.00 \$2,000.00 \$21.20 \$2,120.00 20 Install Driveway-Type Curb and Gutter (0 - 20 LF) 100 LF \$25.00 \$2,500.00 \$2.650 \$2,650.00	13	Install Handicap Ramp	0	SF	\$0.00	\$0.00	\$0.00	\$0.00	
Source S							\$0.00		
15 Install Square-Type Curb and Gutter 7-inch or less (>20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 \$0.00 \$0.00 \$0.00 \$0.00 \$1,987.50 \$0.00 \$1,987.50 \$0.00 \$0.	14	Install Square-Type Curb and Gutter 7-inch or less (0 - 20 LF)	20	LF	\$25.00	\$500.00	\$26.50	\$530.00	
Solution							\$0.00		
16 Install Square-Type Curb and Gutter Greater than 7-inch (0 - 20 LF) 50 LF \$25.00 \$1,250.00 \$26.50 \$1,325.00 \$0.00 \$0.00 \$0.00 \$1,987.50 \$1,987.	15	Install Square-Type Curb and Gutter 7-inch or less (>20 LF)	75	LF	\$25.00	\$1,875.00	\$26.50	\$1,987.50	
17							\$0.00		
17 Install Square-Type Curb and Gutter Greater than 7-inch (>20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 18 Install Vertical-Type Curb and Gutter (0 - 20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 19 Install Vertical-Type Curb and Gutter (>20 LF) 100 LF \$20.00 \$2,000.00 \$21.20 \$2,120.00 20 Install Driveway-Type Curb and Gutter (0 - 20 LF) 100 LF \$25.00 \$2,500.00 \$26.50 \$2,650.00	16	Install Square-Type Curb and Gutter Greater than 7-inch (0 - 20 LF)	50	LF	\$25.00	\$1,250.00	\$26.50	\$1,325.00	
Solution							\$0.00		
18 Install Vertical-Type Curb and Gutter (0 - 20 LF) 75 LF \$25.00 \$1,875.00 \$26.50 \$1,987.50 19 Install Vertical-Type Curb and Gutter (>20 LF) 100 LF \$20.00 \$2,000.00 \$21.20 \$2,120.00 20 Install Driveway-Type Curb and Gutter (0 - 20 LF) 100 LF \$25.00 \$2,500.00 \$26.50 \$2,650.00	17	Install Square-Type Curb and Gutter Greater than 7-inch (>20 LF)	75	LF	\$25.00	\$1,875.00	\$26.50	\$1,987.50	
\$0.00 \$0.00 \$2,000.00 \$21.20 \$2,120.00 \$2.000.							\$0.00		
19 Install Vertical-Type Curb and Gutter (>20 LF) 100 LF \$20.00 \$2,000.00 \$21.20 \$2,120.00	18	Install Vertical-Type Curb and Gutter (0 - 20 LF)	75	LF	\$25.00	\$1,875.00	\$26.50	\$1,987.50	
\$0.00 \$0.0							\$0.00		
\$0.00 \$0.0	19	Install Vertical-Type Curb and Gutter (>20 LF)	100	LF	\$20.00	\$2,000.00	\$21.20	\$2,120.00	
\$0.00									
	20	Install Driveway-Type Curb and Gutter (0 - 20 LF)	100	LF	\$25.00	\$2,500.00	\$26.50	\$2,650.00	
21 Install Driveway-Type Curb and Gutter (>20 LF) 1000 LF \$20.00 \$20,000.00 \$21.20 \$21,200.00							\$0.00		
	21	Install Driveway-Type Curb and Gutter (>20 LF)	1000	LF	\$20.00	\$20,000.00	\$21.20	\$21,200.00	

K:\WP\COUNCIL\07\SidewalkReplacement_Attachment.xlsJeff Case Bid with 6%

					\$69,050.00		\$73,193.00
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27	Move-In Cost for Jobs (<\$200)	2	EA	\$500.00	\$1,000.00	\$530.00	\$1,060.00
				·	·	\$0.00	
26	Miscellaneous Concrete Subgrade Compaction	1000	LF	\$2.75	\$2,750.00	\$2.92	\$2,915.00
						\$0.00	
25	Install Furnished Street Name Sign Base	1	LF	\$150.00	\$150.00	\$159.00	\$159.00
						\$0.00	
24	Install Catch Basin Barrel	3	EA	\$1,400.00	\$4,200.00	\$1,484.00	\$4,452.00
						\$0.00	
23	Install Furnished Side-Inlet Catch Basin Assembly	3	EA	\$750.00	\$2,250.00	\$795.00	\$2,385.00
						\$0.00	
22	Install Tree Well	1	EA	\$350.00	\$350.00	\$371.00	\$371.00
						\$0.00	

RESOLUTION NO. 2007-____

A RESOLUTION OF THE LODI CITY COUNCIL APPROVING A SECOND ONE-YEAR EXTENSION OF THE 2005/06 ANNUAL CURB, GUTTER AND SIDEWALK REPLACEMENT CONTRACT FOR THE 2007/08 FISCAL YEAR WITH A THREE PERCENT INCREASE

NOW, THEREFORE, BE IT RESOLVED that the Lodi City Council hereby approves the second one-year extension of the 2005/06 Annual Curb, Gutter and Sidewalk Replacement Contract with Jeff Case Construction Company, of Lodi for the 2007/08 fiscal year with a three percent (3%) increase, in an amount not to exceed \$73,336.

Dated: June 6, 2007

I hereby certify that Resolution No. 2007-____ was passed and adopted by the City Council of the City of Lodi in a regular meeting held June 6, 2007, by the following vote:

AYES: COUNCIL MEMBERS -

NOES: COUNCIL MEMBERS -

ABSENT: COUNCIL MEMBERS -

ABSTAIN: COUNCIL MEMBERS -

RANDI JOHL City Clerk